

California Department of Aging

Community-Based Adult Services (CBAS)

Program Statistical Fact Sheet

TOTAL PROGRAM	EXPENDITURES (000s)			ESTIMATED (000s)
	FISCAL YR 13/14 ¹	FISCAL YR 14/15 ²	FISCAL YR 15/16 ³	FISCAL YR 16/17 ⁴
State Operations	\$2,972	\$2,790	\$3,427	\$4,210
Total Program Expenditures	\$2,972	\$2,790	\$3,427	\$4,210
General Fund	\$1,361	\$1,207	\$2,006	\$1,943
Reimbursements (Federal Title XIX)	\$1,611	\$1,583	\$1,421	\$2,267
Total Funds	\$2,972	\$2,790	\$3,427	\$4,210

LOCAL ASSISTANCE DHCS ADHC/CBAS BUDGET ⁵	EXPENDITURES (000s)			ESTIMATED (000s)
	FISCAL YR 13/14	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17
General Fund	N/A	N/A	N/A	N/A
Reimbursements (Federal Title XIX)	N/A	N/A	N/A	N/A
Total Funds	N/A	N/A	N/A	N/A

ADMINISTRATIVE DATA ⁶				ESTIMATED
	FISCAL YR 13/14	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17
Number of Licensed and/or Certified ADHC Centers	245	242	248	245

DEMOGRAPHICS	FISCAL YR 13/14 ⁷	FISCAL YR 14/15 ⁸	FISCAL YR 15/16 ⁹	FISCAL YR 16/17 ¹⁰
Number of Medi-Cal Participants	27,930	29,584	31,652	33,287
Number of Private Pay Participants	1,663	1,940	1,554	1,606
Total Participants	29,593	31,524	33,206	34,893

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DEMOGRAPHICS (<i>Continued</i>)	FISCAL YR 13/14	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17
Gender ¹¹				
Female	unavailable	unavailable	unavailable	unavailable
Male	unavailable	unavailable	unavailable	unavailable
Age ¹¹				
18 - 64	unavailable	unavailable	unavailable	unavailable
65 - 74	unavailable	unavailable	unavailable	unavailable
75 - 84	unavailable	unavailable	unavailable	unavailable
85+	unavailable	unavailable	unavailable	unavailable

¹ State Operations expenditures are based on the FY 2015/16 Governor's Budget.

² State Operations expenditures are based on the FY 2016/17 Governor's Budget.

³ State Operations expenditures are based on the FY 2017/18 Governor's Budget.

⁴ Estimated State Operations expenditures are based on the FY 2017/18 Governor's Budget.

⁵ Beginning FY 2012/13 and thereafter, CBAS Local Assistance expenditures from the Department of Health Care Services (DHCS) are not available.

⁶ Administrative data is obtained from the CDA CBAS Database and includes all open and operating centers. Fluctuations in the actual number of centers in each fiscal year will occur due to the temporary license suspension and/or re-opening of centers.

⁷ The total number of participants is based on the CDA Monthly Statistical Summary Report for June 2014.

⁸ The total number of participants is based on the CDA Monthly Statistical Summary Report for June 2015.

⁹ The total number of participants is based on the CDA Monthly Statistical Summary Report for June 2016.

¹⁰ The total number of estimated participants is based on the CDA Monthly Statistical Summary Report for December 2016.

¹¹ Effective FY 2013/14, participant gender and age data are reported directly to DHCS and are not reported to CDA.